



OFFICE OF THE WATERFRONT

December 8, 2014

CENTRAL WATERFRONT, SEAWALL AND ALASKAN WAY
VIADUCT REPLACEMENT PROGRAM SELECT COMMITTEE

TODAY'S AGENDA



- Office of the Waterfront priorities (*Marshall*)
- Alaskan Way, Elliott Way and promenade 60% design milestone and interagency review (*Angie*)
- Upcoming outreach efforts (*Marshall*)
- Coordination with partners (*Marshall and Michelle*)
 - Local Improvement District
 - Waterfront businesses and others
- Pike Place Market “Waterfront Entrance” Agreement (*Marshall, Ben and Michelle*)

CURRENT WORK



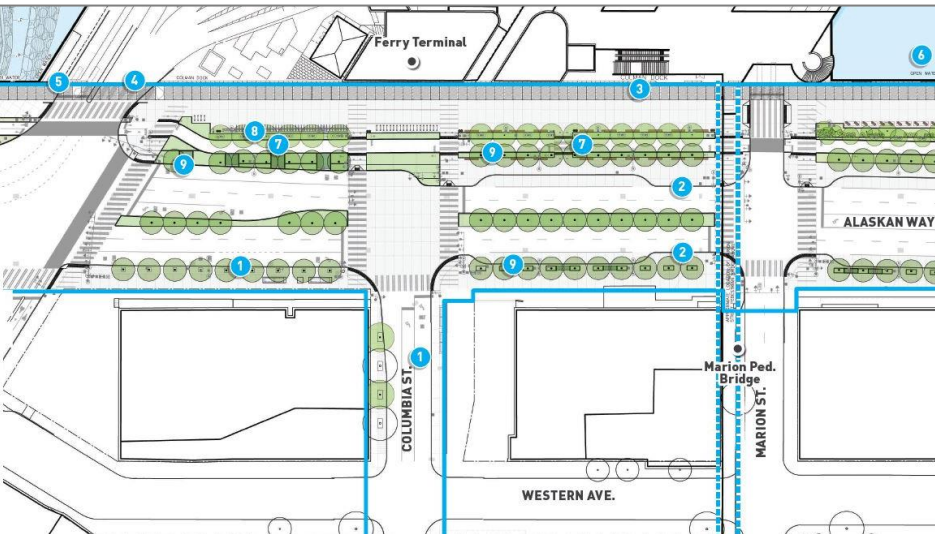
VISION FOR THE OFFICE GOING FORWARD



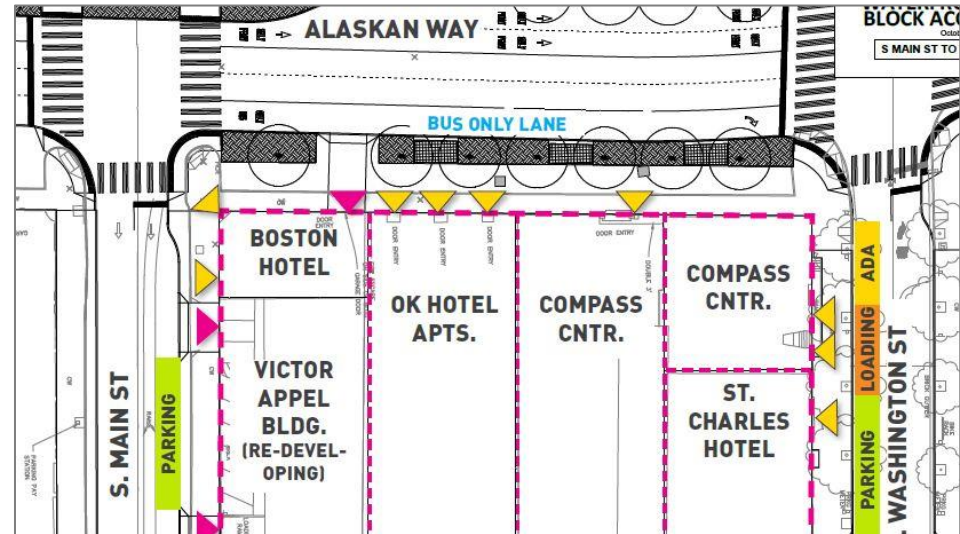
- Strong vision – and a strong team – in place
- It's time for a culture shift: from planning and concepts to “delivering the design”
- What does this mean in terms of how we work?
 - Tighter management structure with quicker and easier day-to-day decision-making
 - Responsive and agile; present in the community and able to respond quickly to challenges and changing priorities
 - A “manage to budget” attitude from every member of the team



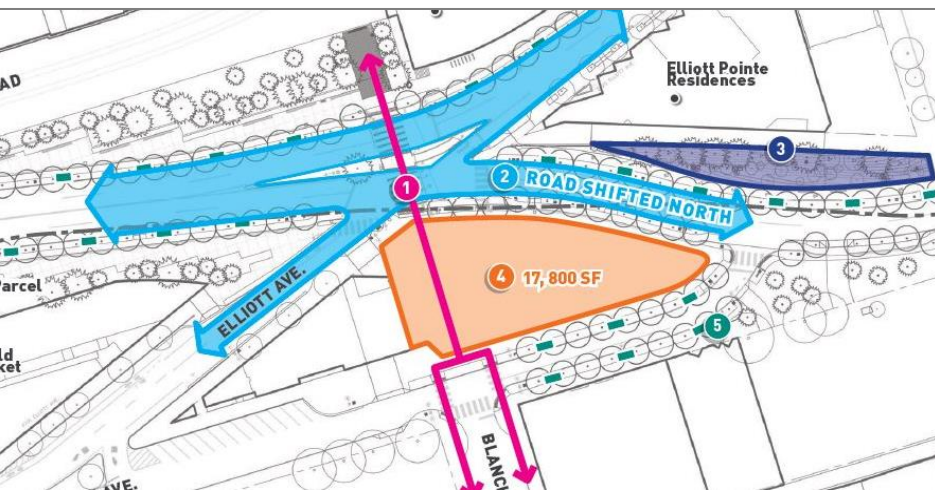
MAIN CORRIDOR 60% DESIGN



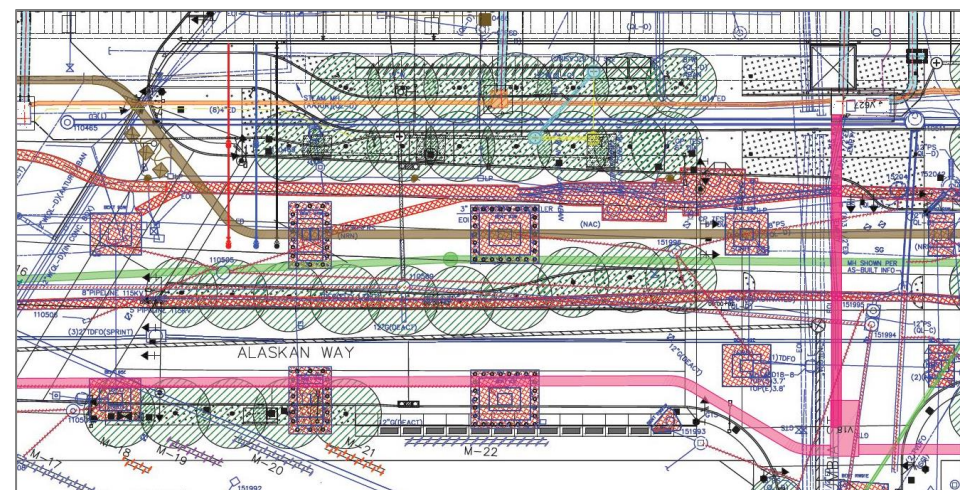
Alaskan Way intersection treatments



Coordination with adjacent properties



Elliott and Western "X" connection



Coordination with underground utilities

PUBLIC ENGAGEMENT



2015 GOALS

- Continue direct outreach to neighborhoods and organizations
- Diversify our activities and support inclusive engagement – more partnerships, cultural activities, experimenting with new ways to engage
- Increase transparency and ease of access to project information – website update, social media channels, ethnic and traditional media

ACTIVITIES

- Update website to improve usability, navigation and to highlight new information in January 2015
- Workshop with tribal leaders in January 2015
- Series of community forums in various neighborhoods in spring 2015
- Series of partner-hosted discussions in summer 2015
- Roundtable discussions with minority/immigrant/refugee, disabilities and low-income communities throughout 2015

NEXT STEPS



- Return with 2015 work plan (Q1 2015)
- Complete WSDOT/City funding agreement (Q3 2015)
- Complete Environmental Impact Statement process for Alaskan Way/ Promenade/Overlook Walk (Q3 2015)
- Advance Alaskan Way, Elliott Way and Promenade to 100% design (begins Q2/Q3 2015, complete by end of 2016)
- Develop a complete Maintenance and Operations plan and budget (Q4 2015)
- Advance right-of-way acquisition (Q2 2015)
- Refine schedule and spending plan (Q2 2015)

PIKE PLACE MARKET WATERFRONT ENTRANCE



PROJECT UPDATE

- Construction in begins spring 2015, expected completion Q4 2016
- Total cost is \$71 million
- Market fundraising campaign underway



CITY CONTRIBUTION: \$40 M

- \$34 M Grant – 2015/2016 City LTGO (Councilmanic) bonds
- \$6 M Loan – 2016 City LTGO (Councilmanic) bonds
 - Market will pay debt service associated with \$6M loan
 - Financing terms for loan still under negotiation

SUMMARY OF DEVELOPMENT AGREEMENT



- City conveys PC1-N property, currently a surface parking lot, to Pike Place Market
- PDA grants easements to City for public pathways on plaza and City Light transmission line T4 access
- PDA covenants to provide public parking and low-income housing
- City approval required for any material changes to waterfront-related elements or parking garage
- Next steps:
 - Complete Project Development and Financing Agreements
 - Provide Council with authorizing legislation in Q1 2015

SCHEDULE

